



South East Coast Ambulance Service NHS
Foundation Trust
Nexus House
Gatwick Road
Crawley
RH10 9BG

Date 6th September 2018

Email:

Email:foi@secamb.nhs.uk

Dear,

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI/18/08/05.

You requested the following information, please also see our response below:

Information about your organisation's ICT expenditure as detailed in the table

Within the response, please include:

- Expenditure from all parts of your organisation (centralised IT and departmental IT);
- As well as your own organisation, expenditure for any subsidiary organisations that fall within the scope of your accounts; and,
- Both revenue (or operating) expenditure and capital expenditure.

Category	SubCategory	Actual 2016/17	Actual 2017/18	Budget 2018/19	Comments
Hardware	Desktop Computing	£831,436	£1,212,016	£1,276,065	Computer hardware purchase and computer maintenance
Hardware	Portable Computing	£0	£0	£0	N/A
Hardware	Printers and Scanners	£167,592	£115,410	£114,768	Printing costs
Hardware	Servers	£0	£0	£0	N/A
Hardware	Storage Hardware	£0	£0	£0	N/A
Hardware	Networking Hardware	£273,986	£466,463	£198,112	Computer Network Costs
Hardware	Security Hardware	£8,979	£2,717	£11,736	Info Tech Security Costs
Hardware	Fixed Communications and Collaboration Devices	£90,842	£255,182	£9,000	Radio communications - Other Equipment
Hardware	Mobile Communications Devices	£512,458	£391,178	£598,168	Radio communications (Remove other

					equipment)
Hardware	Total Hardware	£1,885,293	£2,442,966	£2,207,849	
Software	Enterprise Resource Planning Applications	£0	£0	£0	N/A
Software	Customer Relationship Management Applications	£171,061	£110,880	£120,000	Public Relations Expenses
Software	Financial Applications	£0	£0	£0	N/A
Software	Human Resource and Payroll Applications	£0	£0	£0	N/A
Software	Data and Analytics Software	£1,556,788	£1,855,318	£2,215,407	Computer Software/License
Software	Operating Systems	£0	£0	£0	N/A
Software	Security Software	£0	£0	£0	N/A
Software	Other Software	£0	£0	£0	N/A
Software	Software Total	£1,727,849	£1,966,198	£2,335,407	
Services	Application Services	£0	£0	£0	N/A
Services	Communications and Collaboration Services	£0	£0	£0	N/A
Services	Consulting Services	£9,600	£33,995	£24,000	Information technology; external consultancy fees
Services	Data Center and Hosting Services	£46,436	£222,346	£263,972	Data Lines and External data Contracts
Services	Mobility Services	£0	£0	£0	N/A
Services	Networking Services	£0	£0	£0	N/A
Services	Services Total	£56,036	£256,341	£287,972	
Managed Services	Managed Services Total				
BPO	BPO Total				
XaaS	IaaS	£0	£0	£0	N/A
XaaS	PaaS	£0	£0	£0	N/A
XaaS	SaaS	£0	£0	£0	N/A
XaaS	XaaS Total	£0	£0	£0	
ICT Staff	Temporary ICT Staff	£777,148	£607,076	£0	IT Agency Pay
ICT Staff	Permanent ICT Staff	£746,611	£686,445	£1,452,397	Pay excluding agency
ICT Staff	ICT Staff Total	£1,523,759	£1,293,521	£1,452,397	
ICT	Total ICT	£5,192,937	£5,959,026	£6,283,625	

I hope you find this information of some assistance.

If for any reason you are dissatisfied with our response, kindly in the first instance contact Caroline Smart, Information Governance Lead via the following email address:

FOI@secamb.nhs.uk

Yours sincerely

Freedom of Information Coordinator
South East Coast Ambulance Service NHS Foundation Trust